

## City Wide

Final: 1/8/2016

Ref	Measure	2015-16	2015-16	2015-16	2016-17	2015-16
		Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 1
<b>Service Delivery and Capacity</b>						
10	Number of Health Visitors Delivering the Healthy Child Pathway (Whole Time Equivalents) from 2015/16 Q3	159.2	143.0	140.9	-	166.4
11	All other Health Visitors Paid for by the Early Start Contract	-	-	-	-	-
12	Health Visitor Caseload: City Wide					
13	Health Visitor Caseload: Deprived Areas	-	-	-	-	-
14	Health Visitor Caseload: Non-Deprived Areas	-	-	-	-	-
<b>0-5 years Universal Service</b>						
20	Total number of women receiving antenatal face-to-face contacts (from Q3 2015/16)	1782	1851	1839	1997	1770
24	% of women receiving a NBV in the quarter who also received an antenatal visit during their pregnancy				-	
30	Infants turning 30 days in the quarter (from Q3 2015/16)	2556	2592	2498	2436	2437
31	% infants who had a face-to-face NBV undertaken by a health visitor	93.5%	97.6%	94.8%	98.4%	95.5%
32	% of infants who had a face-to-face NBV undertaken by a health visitor within 14 days of birth	38.2%	70.8%	79.3%	84.3%	48.1%
40	Total number of infants due a 6-8 week review by the end of the quarter	2555	2616	2477	2438	2465
41	% of 6-8 week reviews completed by HVs	86.9%	88.7%	90.0%	95.4%	90.2%
42	% of 6-8 week reviews completed within 8 weeks of birth	69.6%	77.1%	77.0%	84.0%	72.2%
50	Number of Children turning 12 months during the quarter	2646	2560	2396	2532	2424
52	% of 12 month reviews completed within 12 months	68.9%	62.0%	61.3%	66.7%	78.5%
53	Number of Children turning 15 months during the quarter	-	2650	2574	2392	-
54	% 12 month reviews completed within 15 months	-	77.8%	76.0%	81.3%	-
60	Number of Children turning 2.5 Years in the quarter	2450	2415	2680	2560	2636
64	% of Children who received a 2-2.5 Year Review within 2.5 Years	65.8%	62.2%	65.4%	68.0%	65.4%
65	Number of 2.5 Year Reviews completed within 2.5 Years	1612	1502	1752	1742	1724
66	Number of 2.5 Years Integrated Reviews completed within 2.5 years	91	82	158	230	58
<b>Service tier model delivery</b>						
70	Number of children turning 5 years old in the quarter	2652	2602	2406	2526	2512
71	Percentage of children turning 5 years old within the quarter who received a Universal contact from the HV service at any time	99.2%	99.5%	99.4%	99.7%	99.2%
72	Percentage of children turning 5 years old within the quarter who received a Universal Plus contact from the HV service at any time	50.2%	54.4%	53.8%	53.4%	51.8%
73	Percentage of children turning 5 years old within the quarter who received a Targeted contact from the HV service at any time	10.7%	12.2%	11.6%	11.1%	11.5%
74	Number of Universal Contacts made by the HV Service in the quarter	24664	25095	26004	27117	-
75	Number of Universal Plus Contacts made by the HV Service in the quarter	274	309	328	384	-
76	Number of Targeted Contacts made by the HV Service in the quarter	1622	1667	1664	1713	-
79	Number of children under 5 years old	50948	50792	50559	50875	50417
83A	Adults receiving universal core offer via Children's Services	2310	2116	2420	1945	-
83C	Children receiving universal core offer via Children's Services	2523	2194	2506	2089	-
84A	Adults receiving universal plus via Children's Services	1997	1958	1871	1629	-
84C	Children receiving universal plus via Children's Services	2132	1882	1898	1647	-
85A	Adults receiving universal partnership plus (targeted) via Children's Services	1332	1305	1248	1086	-
85C	Children receiving universal partnership plus (targeted) via Children's Services	1421	1255	1265	1098	-
<b>Safeguarding</b>						
99	Number of Early Help Contacts made by Early Start Teams				-	
100	Number of Early Help Assessments initiated by Early Start Teams	30	46	41	-	54
112	Number of 0-5 year olds requests for service made by Early Start Teams (from Q4 2015/16)	-	-	59	69	-
113	Number of 0-5 year olds referred to Social Services from Early Start Teams (from Q4 2015/16)	-	-	32	44	-
120	Numbers of Children Looked After (CLA) under 5 (resident in the area when taken into care)	261	250	236	237	264
121	Numbers of Children Looked After under 5 (placed within the area)	163	148	158	176	169
125	Total number of Children Looked After Health Needs Assessments (HNA) for under 5s undertaken by HVs	82	56	70	64	73
126	% of under 5s who were CLA > 12 mths at the end of the quarter who received all required HNAs in the previous 12 mths	-	-	-	91.5%	-
130	Number of children under 5 going into a Child Protection Plan	79	89	72	83	100
131	Number of children under 5 on a Child Protection Plan	228	236	232	218	236

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Ref	Measure	2015-16	2015-16	2015-16	2016-17	2015-16
		Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 1
134	Number of ICPCs attended by HVs				67	
134a	Percentage of ICPCs attended by HV in the quarter				100%	
135	Number of CP Reviews attended by HVs				127	
135a	Percentage of CP Reviews attended by HVs				100%	

**Public Health & Outcomes**

140	Number of 8 week babies due a breastfeeding check	2179	2563	2434	2392	2318
141	Breast Feeding Initiation (Captured at 8 weeks)	62.2%	71.8%	72.1%	74.9%	68.7%
142	Exclusively breast feeding 8 weeks	35.7%	33.9%	31.0%	34.2%	34.8%
143	Mixed feeding 8 weeks	13.7%	14.7%	15.2%	14.5%	13.8%
144	Exclusively breast feeding at 10-14 days	-	-	43.4%	45.8%	-
145	Mixed feeding at 10-14 days	-	-	18.0%	17.3%	-
149	Immunisation cohort	2444	2685	2560	2474	2457
150	Immunisation coverage - 3rd DTP	96.8%	97.4%	97.5%	97.5%	97.7%
151	Immunisation coverage - 1st MMR	93.9%	94.5%	94.4%	94.3%	95.5%
162	Number of children turning 30 months within the quarter	-	-	-	-	-
163	Number of children with height & weight recorded	-	-	-	-	-
164	% of children underweight	-	-	-	-	-
165	% of children healthy weight	-	-	-	-	-
166	% of children overweight	-	-	-	-	-
167	% of children obese	-	-	-	-	-
170	Number of children under 5 years old	50948	50792	50559	50875	50417
171	Number of children whose families enrolled on a HENRY Programme	-	-	-	-	-
172	Number of children whose families completed a HENRY Programme	-	-	-	-	-
174a	Number of mothers enrolling in Baby Steps				94	
174b	Number of fathers/significant others enrolling in Baby Steps				1	
175a	Number of mothers completing the Baby Steps programme				0	
175b	Number of fathers/significant others completing the Baby Steps programme				0	
180	Reception Children with Height and Weight Recorded (annual)	9183	9183	9183	9183	8644
181	% of Reception Children Overweight	13.5%	13.5%	13.5%	13.5%	14.1%
182	% of Reception Children Obese (annual)	9.5%	9.5%	9.5%	9.5%	8.7%

**School readiness - Foundation Stage and narrowing the gap of bottom 20%**

189	Number of two year olds claiming early learning places (termly)	2974	2974	2754	2976	2700
190	Number of Children (end of reception) (annual)	9740	9848	9848	9848	9740
191	% of children (end of reception) reaching good level of development	58.2%	61.9%	61.9%	61.9%	58.2%
192	% of children (end of reception) who are in the lowest 20% achievement band for the LA	20.6%	20.2%	20.2%	20.2%	20.6%

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
<b>Service Delivery and Capacity - City Wide Only</b>		
10	Health Visitors Delivering the Healthy Child Pathway: Whole Time Equivalents	Up to Q2 2015/16 this measure included all people with a Health Visiting (HV) qualification employed by LCH – including Safeguarding, clinical leads, managers, specialist HVs in I-CAN Service (complex needs), FNP, Infant Mental Health. From Q3 2015/16 this only includes Band 6 HVs involved in the delivery of the Healthy Child Pathway, which is the CQC definition. The figure given is the value at the end the quarter. Available at City Wide level only.
11	All other Health Visitors Paid for by the Early Start Contract	New measure from 2015/16 Q4. Includes clinical leads, HV service manager and Infant Mental Health Health Visitors. Available at City Wide level only.
12	Health Visitor Caseload: City Wide	The average caseload per HV across the city. This is calculated as follows: the total number of children under 5, divided by the number of Health Visitors delivering the Healthy Child Pathway (Indicator 10). Available at City Wide level only.
13	Health Visitor Caseload: Deprived Areas	Lord Laming (2009) in his report on the protection of children in England stated health visitor caseloads should be no more than 400 children. The community practitioner and health visitor association (CPHVA 2009) made further recommendations that 400 should be a maximum caseload and 250 was the ideal caseload number for any health visitor. New measures reported soon at City Wide level only.
14	Health Visitor Caseload: Non-Deprived Areas	
<b>0-5 years Universal Service</b>		
20	Number of Health Visitors Delivering the Healthy Child Pathway (Whole Time Equivalents) from 2015/16 Q3	From Q3 2015/16 this shows the number of women receiving a face-to-face antenatal contact (at any time in their pregnancy) within the quarter. Prior to Q3 2015/16 this included all contacts (including non face-to-face)
24	% of women receiving a NBV in the quarter who also received an antenatal visit during their pregnancy	The percentage of women having a New Birth Visit in the quarter who were recorded as having had an antenatal visit at any time during their pregnancy. This will be reported from Q1 2016/17
30	Infants turning 30 days in the quarter	The total number of infants who turned 30 days within the quarter (as per the national definition). Prior to Q3 2015/16 this number was the number of infants turning 28 days in the quarter
31	% infants who had a face-to-face NBV undertaken by a health visitor	The percentage of infants who turned 30 days in the quarter who received a face-to-face New Birth Visit, by a health visitor with mother (and ideally father)
32	% of infants who had a face-to-face NBV undertaken by a health visitor within 14 days of birth	The percentage of infants who turned 30 days in the quarter who received a face-to-face New Birth Visit, by a health visitor with mother (and ideally father) within 14 days of birth.
40	Total number of infants due a 6-8 week review by the end of the quarter	Total number of infants turning 8 weeks old in the quarter.
41	% of 6-8 week reviews completed by HVs	Percentage of infants turning 8 weeks old in the quarter who had a 6-8 week review by a Health Visitor. Includes FNP activity.
42	% of 6-8 week reviews completed within 8 weeks of birth	Percentage of infants turning 8 weeks old in the quarter who had a 6-8 week review by a Health Visitor by the time they were 8 weeks. Includes FNP activity.
50	Number of Children turning 12 months during the quarter	Total number of children turning 12 months during the quarter
52	% of 12 month reviews completed within 12 months	Percentage of children who turned 12 months in the quarter, who received a 12 month review, by the age of 12 months
53	Number of Children turning 15 months during the quarter	Total number of children turning 15 months during the quarter. This is a different cohort to those in Indicator 50
54	% 12 month reviews completed within 15 months	Percentage of children who turned 15 months in the quarter, who received a 12 month review, by the age of 15 months. This is a different cohort to those in Indicator 50
60	Number of Children turning 2.5 Years in the quarter	Number of children turning 2.5 years old.
64	% of Children who received a 2-2.5 Year Review within 2.5 Years	Percentage of children, due a 2-2.5 year review by the end of the quarter, who received a 2-2.5 year review by the time they turned 2.5 years. All reviews include use of Ages and Stages Questionnaire (ASQ-3).

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
65	Number of 2.5 year reviews completed within 2.5 Years	Total number of children, due a 2-2.5 year review by the end of the quarter, who received a 2-2.5 year review by the time they turned 2.5 years. All reviews include use of Ages and Stages Questionnaire (ASQ-3).
66	Number of 2.5 years Integrated Reviews completed within 2.5 years	Total number of children, due a 2-2.5 year review by the end of the quarter, who received a 2-2.5 year Integrated Review by the time they turned 2.5 years. All reviews include use of Ages and Stages Questionnaire (ASQ-3).

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
<b>Service tier model delivery</b>		
70	Number of children turning 5 years old in the quarter	Denominator for Indicators 71-73
71	Percentage of children turning 5 years old within the quarter who received a Universal contact from the HV service at any time	A measure of the overall coverage of the Universal offer from the HV service up to the age of 5. (Reported from Q1 2015/16 onwards)
72	Percentage of children turning 5 years old within the quarter who received a Universal Plus contact from the HV service at any time	A measure of the overall coverage of Universal Plus offer from the HV service up to the age of 5. All in this cohort will have received a Universal contact also. (Reported from Q1 2015/16 onwards)
73	Percentage of children turning 5 years old within the quarter who received a Targeted contact from the HV service at any time	A measure of the overall coverage of Targeted offer from the HV service up to the age of 5. All in this cohort will have received Universal contacts also. (Reported from Q1 2015/16 onwards)
74	Number of Universal Contacts made by the HV Service in the quarter	A measure of Universal HV activity during the Quarter (Reported from Q2 2015/16 onwards)
75	Number of Universal Plus Contacts made by the HV Service in the quarter	A measure of Universal Plus HV activity during the Quarter (Reported from Q2 2015/16 onwards)
76	Number of Targeted Contacts made by the HV Service in the quarter	A measure of Targeted HV activity during the Quarter (Reported from Q2 2015/16 onwards)
79	Number of children under 5 years old	Includes all children registered at GP surgeries in Leeds, Bradford and Wakefield living in the EST or CC Reach area who were under 5 years of age at the quarter end.
83A	Adults receiving universal core offer via Children's Services	Number of Adults attending any activity classed as Universal at any children's centre (CC) during the quarter. (e.g. Play and Stay activities). The 6 indicators on CC activities (83A,83C; 84A, 84C; 85A, 85C) show the actual number of adults and children living in the reach area participating in CC activities during the quarter as recorded on CCMS. Does not include childcare nor outreach work. Only 51 out of the 58 children's centres record activities on CCMS therefore these figures should be considered under-estimates of the actual activity taking place.
83C	Children receiving universal core offer via Children's Services	Number of children (assumed under 5's) attending any activity classed as Universal (excluding childcare) at any of the 51 reporting children's centres during the quarter. (e.g. Play and Stay activities). Not at EST Area for Q1 2016/17
84A	Adults receiving universal plus via Children's Services	60% of the total Adults attending any activity classed as Universal Plus/Targetted at any of the 51 reporting children's centre during the quarter. (e.g. Parenting Classes). Not at EST Area for Q1 2016/17
84C	Children receiving universal plus via Children's Services	60% of the total children attending any activity classed as Universal Plus/Targetted (excluding childcare) at any of the 51 reporting children's centre during the quarter. Not at EST Area for Q1 2016/17
85A	Adults receiving universal partnership plus (targeted) via Children's Services	40% of the total Adults attending any activity classed as Universal Plus/Targetted at any of the 51 reporting children's centre during the quarter. (e.g. Parenting Classes). Not at EST Area for Q1 2016/17
85C	Children receiving universal partnership plus (targeted) via Children's Services	40% of the total children attending any activity classed as Universal Plus/Targetted (excluding childcare) at any of the 51 reporting children's centre during the quarter. Not at EST Area for Q1 2016/17

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
<b>Safeguarding</b>		
99	Number of Early Help Contacts made by Early Start Teams	The number of Early Help Contacts made by Early Start Teams as recorded on Frameworki. Will be reported in retrospect from Q1 2016/17 when initial data quality issues have been resolved.
100	Number of Early Help Assessments initiated by Early Start Teams	The number of Early Help Assessments (EHA) initiated by Early Start Teams as recorded on Frameworki. Will be reported in retrospect from Q1 2016/17 when data quality issues have been resolved.
112	Number of 0-5 year olds requests for service made by Early Start Teams	Requests for service are made by professionals or members of the public who want enquiries to be made for a service to be provided for a child from Children's Social Care. Shows the number made by HV or Children Centres for children under 5 in the quarter.
113	Number of 0-5 year olds referred to Social Services from Early Start Teams	The result is the cumulative total number of 'new' referrals to social care received for children under 5 during the reporting period originating from Health Visitors or Children's Centres.
120	Numbers of 0-5 year old Children Looked After resident in the area when taken into care	Comprising the total number of looked after children who were under 5 years of age at the end of the quarter; this CLA figure is broken down by the home EST area of the child prior to being taken into care.
121	Numbers of Children Looked After under 5 (placed within the area)	Comprising the number of looked after children who were under 5 years of age at the end of the quarter; this CLA figure shows how many of those children were placed in each EST area after being taken into care. Does not include children placed out of Leeds, placed for adoption or whose placement address is confidential.
125	Total Number of Children Looked After Health Needs Assessments for under 5's undertaken by HVs	Shows the total number of Health Needs Assessments undertaken by Leeds HV in the quarter for CLA under 5. For CLA under five health needs assessments must be completed every six months. This is an aggregation of the previous Indicators 123 and 124. New from Q4 2015/16
126	% of under 5s who were CLA > 12 mths at the end of the quarter who received all required HNAs in the previous 12 mths	The percentage of Children Looked After who were looked after for 12 months or more at the end of the quarter and received all required Health Needs Assessments in the previous 12 mths (i.e. 6 monthly). (City Wide only)
130	Numbers of children going into a Child Protection Plan by EST	This is the number of children under 5 who had a Child Protection Plan start during the period, includes unborn children.
131	Numbers of children on a Child Protection Plan by EST	This is the total number of children with an open Child Protection Plan activity at the end of the period.
134	Number of ICPCs attended by HVs	Number of Initial Child Protection Conferences (ICPCs) for children under 5 attended by HV in the quarter. At City Wide only
134a	Percentage of ICPCs attended by HV in the quarter	Shows the number of ICPCs HV attended for children under 5 as a percentage of all ICPCs they were invited to in the quarter. At City Wide only
135	Number of CP Reviews attended by HVs	Number of Child Protection (CP) review meetings attended by HV in the quarter. At City Wide only
135a	Percentage of CP Reviews attended by HVs	Shows the number of CP Review meetings HV attended for children under 5 as a percentage of all CP Reviews they were invited to in the quarter. At City Wide only
136-137	Attendances at CP conferences by CC Staff	Data collection for these new indicators is still in development

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
<b>Public Health &amp; Outcomes</b>		
140	Number of 8 week babies due a breastfeeding check	Total number of babies turning 8 weeks old in the quarter who were born in Leeds and due a breastfeeding check.
141	Breast Feeding Initiation (Captured at 8 weeks)	Initiation of breastfeeding: the mother is defined as having initiated breastfeeding if, within the first 48 hours of birth, either she puts the baby to the breast or the baby is given any of the mother's breast milk.
142	Exclusively breast feeding 8 weeks	The infant has received only breast milk from his/her mother or a wet nurse, or expressed milk and no other liquids, or solids with the exception of drops or syrups consisting of vitamins, mineral supplements, or medicines.
143	Mixed feeding 8 weeks	The infant has received breast milk along with infant formula.
144	Exclusively breast feeding at 10-14 days	New Indicator from Q4 2015/16
145	Mixed feeding at 10-14 days	New Indicator from Q4 2015/16
149	Immunisation cohort	Due to the timescales of when the data is released, the previous quarters data is reported for indicators 149-151. Number of children who are required to be immunised.
150	Immunisation coverage - 3rd DTP	The third dose is administered when the child is at the age of four months. The injection protects against diphtheria, tetanus and pertussis (whooping cough).
151	Immunisation coverage - 1st MMR	The first measles, mumps and rubella (MMR) is administered when the child is between 12 and 13 months of age.
162	Number of children turning 30 months within the quarter	Number of children turning 30 months (or 2.5 years) old in the quarter
163	Number of children with height & weight recorded	HV measure as part of the 2-2.5 year check. Converted to BMI centile in line with new DH/WHO guidance. BMI is then compared to the UK WHO 0-4 year BMI centile charts.
164	% of children underweight	Percentage of children with a BMI below the 2nd centile
165	% of children healthy weight	Percentage of children with a BMI between the 2nd and 90th centile
166	% of children overweight	Percentage of children with a BMI between the 91st and 97th centile
167	% of children obese	Percentage of children with a BMI at or above the 98th centile
170	Number of children under 5 years old	as Indicator 79
171	Number of children whose families were enrolled in a HENRY Programme	The formal title is Healthy Families:Right from the Start with HENRY. Families can enrol in the 8 week Group Programme or the 1:1 Targeted Programme for families with children at particular risk of obesity. Enrollment in either programme is included here.
172	Number of children whose families completed a HENRY programme	Completion is counted as attending at least 5 out of the 8 sessions of the group programme.
174a	Number of mothers enrolling in Baby Steps	Number of mothers registering for the Baby Steps Programme at initial home visit in the quarter
174b	Number of fathers/significant others enrolling in Baby Steps	Number of Fathers/Significant Others registering for the Baby Steps Programme in the quarter
175a	Number of mothers completing the Baby Steps programme	Number of mothers completing at least 6 out of the 9 sessions
175b	Number of fathers/significant others completing the Baby Steps programme	Number of Fathers/Significant Others completing at least 6 out of the 9 sessions
180	Reception Children with Height and Weight Recorded	These measures relate to the National Child Measurement Programme and are collected annually, with the refresh of data at quarter 2 for the previous academic year. The data presented only include Leeds residents attending Leeds schools: city wide this results in a negligible difference; however it may impact on certain CC / EST areas on the LA border.
181	Percentage of Reception Children Overweight	
182	Percentage of Reception Children Obese	

# NHS Leeds and Leeds LA Early Start Dashboard

## Indicator Definitions

Ref	Measure	Definition
<i>School readiness - Foundation Stage and narrowing the gap of bottom 20 per cent</i>		
189	Number of two year olds claiming early learning places	Eligible 2 year olds are entitled to a childcare place if the family meet certain criteria which includes being in receipt of certain welfare benefits or if the child is looked after. The figures which are reported are based on the Early Start Team area where the child lives and not where they claim the learning place. Data are updated termly: Q1 Summer Term; Q2&Q3 Autumn Term ; Q4 Spring Term
190	Number of children (end of reception)	Leeds children attending Leeds state funded schools (excluding SILCs). Number of children at the end of Reception year for whom EYFSP data are available.
191	Percentage of children (end of reception) reaching good level of development	For Leeds children attending Leeds state funded Schools (excludes SILCs). The CC Reach or EST Area relates to the child's home address. The annual EYFSP data are refreshed in Q3 after national validation.
192	Percentage of children (end of reception) who are in the lowest 20 percent achievement band for the LA	By definition, this percentage should be 20% at city wide level. It will vary slightly because it is based on discrete point scores. This measure is useful to compare EST and Reach areas with the city wide value. Refreshed in Q3 after national validation of EYFSP data.